



Honaunau Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:12:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 948,700	\$ 0	\$ 948,700
			Casual/Hourly	\$ 21,760	\$ 0	\$ 21,760
			Current Expenses	\$ 15,000	\$ 0	\$ 15,000
		42101 total			\$ 985,460	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 42,160	\$ 0	\$ 42,160
		42102 total			\$ 42,160	\$ 0
	42104	WSF-Student Services	Certificated	\$ 121,434	\$ 0	\$ 121,434
			Current Expenses	\$ 1,000	\$ 0	\$ 1,000
		42104 total			\$ 122,434	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Casual/Hourly	\$ 0	\$ 59,365	\$ 59,365
			Current Expenses	\$ 0	\$ 30,225	\$ 30,225
			Equipment	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 404,849
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 100,038
	Gen-WSF				\$ 1,150,054	\$ 504,887
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Casual/Hourly	\$ 42,737	\$ 0	\$ 42,737
			Current Expenses	\$ 3,246	\$ 0	\$ 3,246
		17101 total			\$ 407,648	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 407,648	\$ 0



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Federal	17790	Essa Migrant Education	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 89,318	\$ 0	\$ 89,318
		17790 total		\$ 165,214	\$ 0	\$ 165,214
	Federal			\$ 165,214	\$ 0	\$ 165,214
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 1,843,471	\$ 504,887	\$ 2,348,358



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	