



Holualoa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:04:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 2,049,192
			Casual/Hourly	\$ 8,730	\$ 0	\$ 8,730
			Current Expenses	\$ 184,653	\$ 0	\$ 184,653
			Equipment	\$ 100,000	\$ 0	\$ 100,000
			42101 total		\$ 2,342,575	\$ 0
42102		WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0
42103		WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 48,492
			42103 total		\$ 48,492	\$ 0
42104		WSF-Student Services	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 133,977	\$ 0	\$ 133,977
			42104 total		\$ 437,561	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 41,700	\$ 41,700
			Equipment	\$ 0	\$ 30,000	\$ 30,000
42112 total		\$ 0	\$ 629,653	\$ 629,653		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Current Expenses	\$ 0	\$ 13,500	\$ 13,500
			Equipment	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 213,576	\$ 213,576		
42114		WSF-Protocol Fund	Current Expenses	\$ 0	\$ 500	\$ 500
			42114 total		\$ 0	\$ 500
Gen-WSF				\$ 2,904,524	\$ 843,729	\$ 3,748,253
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 31,042	\$ 0	\$ 31,042



Holualoa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:04:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 35,217	\$ 0	\$ 35,217	
		17101 total		\$ 713,693	\$ 0	\$ 713,693	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 713,693	\$ 0	\$ 713,693
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
16807 total			\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	
Federal		17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
	17790 total		\$ 0	\$ 0	\$ 0		
	17795	Essa - Mep Consortium Incentive Grants	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	17795 total		\$ 0	\$ 0	\$ 0		
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 16,388	\$ 0	\$ 16,388	
	18902 total		\$ 16,388	\$ 0	\$ 16,388		
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
35913 total		\$ 0	\$ 0	\$ 0			
Federal				\$ 16,388	\$ 0	\$ 16,388	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0

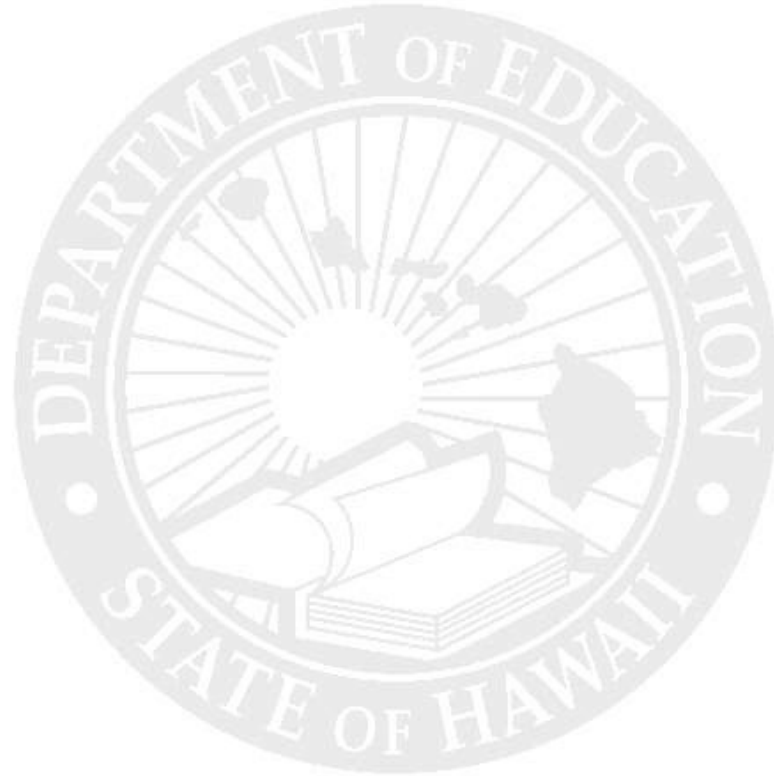


Holualoa Elem
Financial Plan 2026-2027
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:04:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 3,634,605	\$ 843,729	\$ 4,478,334





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

