



Holualoa Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:11:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,859,452	\$ 0	\$ 1,859,452
			Current Expenses	\$ 121,430	\$ 0	\$ 121,430
			Equipment	\$ 91,000	\$ 0	\$ 91,000
		42101 total			\$ 2,071,882	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 48,492	\$ 0	\$ 48,492
		42103 total			\$ 48,492	\$ 0
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 133,977
		42104 total			\$ 361,665	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 183,146	\$ 183,146
			Current Expenses	\$ 0	\$ 36,000	\$ 36,000
			Equipment	\$ 0	\$ 34,000	\$ 34,000
	42112 total			\$ 0	\$ 627,953	\$ 627,953
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 220,076
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 500	\$ 500
		42114 total			\$ 0	\$ 500
	Gen-WSF				\$ 2,557,935	\$ 848,529
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Casual/Hourly	\$ 24,987	\$ 0	\$ 24,987
			Current Expenses	\$ 32,001	\$ 0	\$ 32,001
		17101 total			\$ 704,422	\$ 0
	Gen-SPED				\$ 704,422	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,262,357	\$ 848,529	\$ 4,110,886



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	