



Hilo Union Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 16:41:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,328,180	\$ 0	\$ 1,328,180			
			Classified	\$ 48,492	\$ 0	\$ 48,492			
			Casual/Hourly	\$ 101,902	\$ 0	\$ 101,902			
			Current Expenses	\$ 192,127	\$ 0	\$ 192,127			
			Equipment	\$ 0	\$ 0	\$ 0			
	42101 total				\$ 1,670,701	\$ 0	\$ 1,670,701		
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792			
				42102 total				\$ 151,792	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867			
			Classified	\$ 446,590	\$ 0	\$ 446,590			
			42104 total				\$ 689,457	\$ 0	\$ 689,457
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807			
			Classified	\$ 0	\$ 202,730	\$ 202,730			
			Current Expenses	\$ 0	\$ 19,500	\$ 19,500			
			42112 total				\$ 0	\$ 597,037	\$ 597,037
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076			
			Casual/Hourly	\$ 0	\$ 31,920	\$ 31,920			
			Current Expenses	\$ 0	\$ 16,000	\$ 16,000			
			42113 total				\$ 0	\$ 247,996	\$ 247,996
	Gen-WSF				\$ 2,511,950	\$ 845,033	\$ 3,356,983		
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,745,608	\$ 0	\$ 1,745,608			
			Casual/Hourly	\$ 0	\$ 0	\$ 0			
			Current Expenses	\$ 59,198	\$ 0	\$ 59,198			
			17101 total				\$ 1,804,806	\$ 0	\$ 1,804,806
Gen-SPED				\$ 1,804,806	\$ 0	\$ 1,804,806			
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0			
			16807 total				\$ 0	\$ 0	\$ 0
			Gen-Categ				\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 75,896	\$ 0	\$ 75,896
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	
			25497 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0
	Federal				\$ 75,896	\$ 0	\$ 75,896
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 44,659	
Current Expenses				\$ 0	\$ 0	\$ 0	
10301 total			\$ 120,555	\$ 0	\$ 120,555		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,513,207	\$ 845,033	\$ 5,358,240	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

