



Hilo Union Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 07:23:12.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,404,076	\$ 0	\$ 1,404,076
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 101,902	\$ 0	\$ 101,902
			Current Expenses	\$ 248,657	\$ 0	\$ 248,657
		42101 total			\$ 1,803,127	\$ 0
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42102 total			\$ 151,792
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 446,590	\$ 0	\$ 446,590
		42104 total			\$ 689,457	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 202,730	\$ 202,730
			Current Expenses	\$ 0	\$ 17,500	\$ 17,500
		42112 total			\$ 0	\$ 595,037
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 31,920	\$ 31,920
			Current Expenses	\$ 0	\$ 16,000	\$ 16,000
		42113 total			\$ 0	\$ 247,996
	Gen-WSF				\$ 2,644,376	\$ 843,033
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,821,504	\$ 0	\$ 1,821,504
			Current Expenses	\$ 70,352	\$ 0	\$ 70,352
		17101 total			\$ 1,891,856	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED				\$ 1,891,856	\$ 0	\$ 1,891,856



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Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 4,732,683	\$ 843,033	\$ 5,575,716



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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