



Hilo Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 10:41:08.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,292,059	\$ 0	\$ 0	\$ 2,292,059
			Classified		\$ 137,810	\$ 0	\$ 0	\$ 137,810
			Casual/Hourly		\$ 120,307	\$ 0	\$ 0	\$ 120,307
			Current Expenses		\$ 80,000	\$ 0	\$ 0	\$ 80,000
			Equipment		\$ 23,095	\$ 0	\$ 0	\$ 23,095
	42101 total				\$ 2,653,271	\$ 0	\$ 0	\$ 2,653,271
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42102 total		\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792
				42104 total		\$ 151,792	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
				42105 total		\$ 0	\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
				42107 total		\$ 0	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42108 total		\$ 0	\$ 0	\$ 0
	42109	WSF-Enabling Activities IV	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
				Equipment		\$ 0	\$ 0	\$ 0
			42109 total				\$ 0	\$ 0
	42110	WSF-Enabling Activities V	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
				42110 total		\$ 0	\$ 0	\$ 0
42111	WSF-Enabling Activities Vi	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
			42111 total		\$ 0	\$ 0	\$ 0	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 480,732	\$ 480,732	
			Classified		\$ 0	\$ 0	\$ 291,775	\$ 291,775
		Current Expenses		\$ 0	\$ 0	\$ 191,500	\$ 191,500	
		42112 total				\$ 0	\$ 0	\$ 964,007



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Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 286,355	\$ 286,355
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42113 total			\$ 0	\$ 0	\$ 296,355	\$ 296,355
Gen-WSF				\$ 2,805,063	\$ 0	\$ 1,260,362	\$ 4,065,425
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931
			Current Expenses	\$ 13,610	\$ 0	\$ 0	\$ 13,610
	17101 total			\$ 1,402,189	\$ 0	\$ 0	\$ 1,402,189
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 1,402,189	\$ 0	\$ 0	\$ 1,402,189
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	17849	Hcf - Frameworks for Stem Success	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17849 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,207,252	\$ 0	\$ 1,260,362	\$ 5,467,614





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

