



Hilo High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried) - 12/19/2025

Final Approved on: 2026-04-14 18:19:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,696,135	\$ 0	\$ 0	\$ 0	\$ 3,696,135
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly	\$ 63,920	\$ 0	\$ 0	\$ 0	\$ 63,920
			Current Expenses	\$ 599,000	\$ 0	\$ 0	\$ 0	\$ 599,000
			Equipment	\$ 143,000	\$ 0	\$ 0	\$ 0	\$ 143,000
	42101 total		\$ 4,636,032	\$ 0	\$ 0	\$ 0	\$ 4,636,032	
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 21,760	\$ 0	\$ 0	\$ 0	\$ 21,760
			42102 total		\$ 173,552	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 96,984	\$ 0	\$ 0	\$ 0	\$ 96,984
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 96,984	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 470,555	\$ 0	\$ 0	\$ 0	\$ 470,555
			Classified	\$ 83,828	\$ 0	\$ 0	\$ 0	\$ 83,828
			Casual/Hourly	\$ 10,540	\$ 0	\$ 0	\$ 0	\$ 10,540
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42104 total		\$ 564,923	\$ 0	\$ 0	\$ 0	\$ 564,923	
	42105	WSF-Student Body Activities	Certificated	\$ 283,072	\$ 0	\$ 0	\$ 0	\$ 283,072
Casual/Hourly			\$ 16,538	\$ 0	\$ 0	\$ 0	\$ 16,538	
Current Expenses			\$ 19,000	\$ 0	\$ 0	\$ 0	\$ 19,000	
42105 total		\$ 318,610	\$ 0	\$ 0	\$ 0	\$ 318,610		
42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
42106 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 45,371	\$ 0	\$ 0	\$ 45,371	
		Current Expenses	\$ 0	\$ 97,000	\$ 0	\$ 0	\$ 97,000	
		42108 total		\$ 0	\$ 142,371	\$ 0	\$ 0	\$ 142,371



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Gen-WSF	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 106,302	\$ 0	\$ 0	\$ 106,302
			42109 total	\$ 0	\$ 106,302	\$ 0	\$ 0	\$ 106,302
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 723,811	\$ 0	\$ 723,811
			Classified	\$ 0	\$ 0	\$ 428,867	\$ 0	\$ 428,867
			Casual/Hourly	\$ 0	\$ 0	\$ 128,920	\$ 0	\$ 128,920
			Current Expenses	\$ 0	\$ 0	\$ 196,500	\$ 0	\$ 196,500
			Equipment	\$ 0	\$ 0	\$ 94,000	\$ 0	\$ 94,000
	42112 total	\$ 0	\$ 0	\$ 1,572,098	\$ 0	\$ 1,572,098		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 611,781	\$ 0	\$ 611,781
			Casual/Hourly	\$ 0	\$ 0	\$ 60,200	\$ 0	\$ 60,200
			Current Expenses	\$ 0	\$ 0	\$ 117,000	\$ 0	\$ 117,000
			Equipment	\$ 0	\$ 0	\$ 23,000	\$ 0	\$ 23,000
			Motor Vehicles	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000
	42113 total	\$ 0	\$ 0	\$ 821,981	\$ 0	\$ 821,981		
	Gen-WSF				\$ 5,790,101	\$ 248,673	\$ 2,394,079	\$ 0
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 0	\$ 0	\$ 1,669,712
			Classified	\$ 736,874	\$ 0	\$ 0	\$ 0	\$ 736,874
			Current Expenses	\$ 17,107	\$ 0	\$ 0	\$ 0	\$ 17,107
	17101 total	\$ 2,423,693	\$ 0	\$ 0	\$ 0	\$ 2,423,693		
Gen-SPED				\$ 2,423,693	\$ 0	\$ 0	\$ 0	\$ 2,423,693
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	15849 total	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792		
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 0	\$ 219,700
			16158 total	\$ 219,700	\$ 0	\$ 0	\$ 0	\$ 219,700
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			16732 total	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 0	\$ 37,948
Casual/Hourly			\$ 10,880	\$ 0	\$ 0	\$ 0	\$ 10,880	



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Gen-Categ	16770	Learning Centers	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16770 total		\$ 48,828	\$ 0	\$ 0	\$ 0	\$ 48,828
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		16817 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
27480 total		\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318		
Gen-Categ				\$ 864,222	\$ 0	\$ 0	\$ 0	\$ 864,222
Federal	18902	ESEA Title I-Schools	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 0	\$ 227,688
			Casual/Hourly	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 45,000
			Current Expenses	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 372,688	\$ 0	\$ 0	\$ 0	\$ 372,688	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
			18935 total		\$ 5,000	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 377,688	\$ 0	\$ 0	\$ 0	\$ 377,688
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	99993	Hq Learning - Possible Addtl WSF Funds	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			99993 total			\$ 0	\$ 0	\$ 0
	Other			\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 31,080	\$ 0	\$ 0	\$ 0	\$ 31,080
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total			\$ 31,080	\$ 0	\$ 0
	Inter Xfer			\$ 31,080	\$ 0	\$ 0	\$ 0	\$ 31,080
Grand Total				\$ 9,486,784	\$ 248,673	\$ 2,394,079	\$ 20,000	\$ 12,149,536



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

