



Keaau High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:20:24.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,749,262	\$ 0	\$ 0	\$ 3,749,262
			Classified	\$ 39,361	\$ 0	\$ 0	\$ 39,361
			Current Expenses	\$ 94,525	\$ 0	\$ 0	\$ 94,525
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 3,883,148	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 111,808	\$ 0	\$ 0	\$ 111,808
			42102 total			\$ 111,808	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 13,581	\$ 0	\$ 0	\$ 13,581
			Current Expenses	\$ 15,700	\$ 0	\$ 0	\$ 15,700
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 29,281	\$ 0
	42104	WSF-Student Services	Certificated	\$ 470,555	\$ 0	\$ 0	\$ 470,555
			Classified	\$ 58,754	\$ 0	\$ 0	\$ 58,754
			Casual/Hourly	\$ 173,904	\$ 0	\$ 0	\$ 173,904
			Current Expenses	\$ 10,200	\$ 0	\$ 0	\$ 10,200
			42104 total			\$ 713,413	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			Current Expenses	\$ 17,580	\$ 0	\$ 0	\$ 17,580
			42105 total			\$ 217,071	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 723,811	\$ 723,811
			Classified	\$ 0	\$ 0	\$ 560,178	\$ 560,178
			Current Expenses	\$ 0	\$ 0	\$ 418,531	\$ 418,531
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 645,230	\$ 645,230
			Casual/Hourly	\$ 0	\$ 0	\$ 39,040	\$ 39,040
			Current Expenses	\$ 0	\$ 0	\$ 59,000	\$ 59,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 743,270	\$ 743,270
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		42114 total		\$ 0	\$ 0	\$ 1,000	\$ 1,000
	42121	WSF-Buy Back DECA	Current Expenses	\$ 1,200	\$ 0	\$ 0	\$ 1,200
		42121 total		\$ 1,200	\$ 0	\$ 0	\$ 1,200
	42122	WSF-Buy Back Skills USA	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42122 total		\$ 0	\$ 0	\$ 0	\$ 0
	42123	WSF-Buy Back FFA	Current Expenses	\$ 1,200	\$ 0	\$ 0	\$ 1,200
		42123 total		\$ 1,200	\$ 0	\$ 0	\$ 1,200
	42124	WSF-Buy Back FCCLA	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42124 total		\$ 0	\$ 0	\$ 0	\$ 0
	42125	WSF-Buy Back HOSA	Current Expenses	\$ 1,200	\$ 0	\$ 0	\$ 1,200
		42125 total		\$ 1,200	\$ 0	\$ 0	\$ 1,200
	Gen-WSF				\$ 4,958,321	\$ 0	\$ 2,446,790
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 1,214,336
			Classified	\$ 535,908	\$ 0	\$ 0	\$ 535,908
			Casual/Hourly	\$ 34,857	\$ 0	\$ 0	\$ 34,857
			Current Expenses	\$ 41,039	\$ 0	\$ 0	\$ 41,039
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17101 total		\$ 1,826,140	\$ 0	\$ 0	\$ 1,826,140	
Gen-SPED				\$ 1,826,140	\$ 0	\$ 0	\$ 1,826,140
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total		\$ 151,792	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
16817 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-Categ	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18864 total			\$ 151,792	\$ 0	\$ 0	\$ 151,792
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total			\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27400 total			\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ				\$ 443,902	\$ 0	\$ 0	\$ 443,902
	Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
18902 total			\$ 0	\$ 0	\$ 0	\$ 0		
20657		Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
20657 total			\$ 0	\$ 0	\$ 0	\$ 0		
20696		Essa Title Ila Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
20696 total			\$ 0	\$ 0	\$ 0	\$ 0		
20697		Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
20697 total			\$ 0	\$ 0	\$ 0	\$ 0		
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0



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Federal	52066	Compr Literacy St Dev Prog - Gr. 6-12	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52066 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15109 total			\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
35304 total			\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total	\$ 0	\$ 0	\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 7,228,363	\$ 0	\$ 2,446,790	\$ 9,675,153



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

