



Keaau High
Financial Plan 2025-2026
Summary

FY26 KEAAU HIGH Financial Plan (Non-Salaried) FINAL

Final Approved on: 2025-04-08 12:01:27.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,749,262	\$ 0	\$ 3,749,262
			Classified	\$ 39,361	\$ 0	\$ 39,361
			Current Expenses	\$ 109,425	\$ 0	\$ 109,425
			Equipment	\$ 273,273	\$ 0	\$ 273,273
		42101 total			\$ 4,171,321	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 74,448	\$ 0	\$ 74,448
		42102 total			\$ 74,448	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 13,581	\$ 0	\$ 13,581
			Current Expenses	\$ 47,300	\$ 0	\$ 47,300
		42103 total			\$ 60,881	\$ 0
	42104	WSF-Student Services	Certificated	\$ 470,555	\$ 0	\$ 470,555
			Classified	\$ 58,754	\$ 0	\$ 58,754
			Casual/Hourly	\$ 108,509	\$ 0	\$ 108,509
			Current Expenses	\$ 10,200	\$ 0	\$ 10,200
		42104 total			\$ 648,018	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 199,491
			Current Expenses	\$ 16,580	\$ 0	\$ 16,580
		42105 total			\$ 216,071	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 605,185	\$ 605,185
			Classified	\$ 0	\$ 599,347	\$ 599,347
			Current Expenses	\$ 0	\$ 554,618	\$ 554,618
		42112 total			\$ 0	\$ 1,759,150
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 595,211	\$ 595,211
			Casual/Hourly	\$ 0	\$ 34,160	\$ 34,160
			Current Expenses	\$ 0	\$ 62,000	\$ 62,000
		42113 total			\$ 0	\$ 691,371
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000
42114 total			\$ 0	\$ 1,000	\$ 1,000	
42121	WSF-Buy Back DECA	Current Expenses	\$ 1,100	\$ 0	\$ 1,100	
		42121 total			\$ 1,100	\$ 0



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Gen-WSF	42122	WSF-Buy Back Skills USA	Current Expenses	\$ 1,100	\$ 0	\$ 1,100
		42122 total		\$ 1,100	\$ 0	\$ 1,100
	42123	WSF-Buy Back FFA	Current Expenses	\$ 1,100	\$ 0	\$ 1,100
		42123 total		\$ 1,100	\$ 0	\$ 1,100
	42124	WSF-Buy Back FCCLA	Current Expenses	\$ 1,100	\$ 0	\$ 1,100
		42124 total		\$ 1,100	\$ 0	\$ 1,100
	42125	WSF-Buy Back HOSA	Current Expenses	\$ 1,100	\$ 0	\$ 1,100
		42125 total		\$ 1,100	\$ 0	\$ 1,100
	Gen-WSF			\$ 5,176,239	\$ 2,451,521	\$ 7,627,760
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,442,024	\$ 0
Classified				\$ 580,567	\$ 0	\$ 580,567
Current Expenses				\$ 3,330	\$ 0	\$ 3,330
17101 total			\$ 2,025,921	\$ 0	\$ 2,025,921	
Gen-SPED			\$ 2,025,921	\$ 0	\$ 2,025,921	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	18864	Alternative Programs	Certificated	\$ 151,792	\$ 0	\$ 151,792
		18864 total		\$ 151,792	\$ 0	\$ 151,792
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
Gen-Categ			\$ 443,902	\$ 0	\$ 443,902	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	52066	Compr Literacy St Dev Prog - Gr. 6-12	Certificated	\$ 0	\$ 0	\$ 0
		52066 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 7,646,062	\$ 2,451,521	\$ 10,097,583



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	