



# Keaau Elementary Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:17:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,643,008	\$ 0	\$ 3,643,008	
			Classified	\$ 36,260	\$ 0	\$ 36,260	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 3,679,268</b>	<b>\$ 0</b>	<b>\$ 3,679,268</b>
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			<b>42102 total</b>				<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 39,361	
			<b>42103 total</b>				<b>\$ 39,361</b>
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763	
			Classified	\$ 575,077	\$ 0	\$ 575,077	
			<b>42104 total</b>				<b>\$ 893,840</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 499,905	\$ 499,905	
			Classified	\$ 0	\$ 461,537	\$ 461,537	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 299,416	\$ 299,416	
			Equipment	\$ 0	\$ 26,008	\$ 26,008	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 1,286,866</b>	<b>\$ 1,286,866</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 300,114	\$ 300,114	
			Casual/Hourly	\$ 0	\$ 96,992	\$ 96,992	
			<b>42113 total</b>				<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 4,688,365</b>	<b>\$ 1,683,972</b>	<b>\$ 6,372,337</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232	
			Classified	\$ 446,590	\$ 0	\$ 446,590	
			<b>17101 total</b>				<b>\$ 1,736,822</b>



## Keau Elementary Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:17:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,736,822</b>	<b>\$ 0</b>	<b>\$ 1,736,822</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>52065 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>		<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 241,110</b>	



## Keaau Elementary Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-07 16:17:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 241,110</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16600 total</b>			<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>			<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 6,666,297</b>	<b>\$ 1,683,972</b>	<b>\$ 8,350,269</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

