



Keaau Elementary **Financial Plan 2025-2026** **Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 11:51:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,567,112	\$ 0	\$ 3,567,112
			Classified	\$ 36,260	\$ 0	\$ 36,260
		42101 total			\$ 3,603,372	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 39,361
			42103 total			\$ 39,361
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 485,759	\$ 0	\$ 485,759
		42104 total			\$ 804,522	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 461,537	\$ 461,537
			Current Expenses	\$ 0	\$ 270,000	\$ 270,000
			Equipment	\$ 0	\$ 24,474	\$ 24,474
		42112 total			\$ 0	\$ 1,137,290
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 300,114	\$ 300,114
			Casual/Hourly	\$ 0	\$ 84,000	\$ 84,000
		42113 total			\$ 0	\$ 384,114
	Gen-WSF				\$ 4,523,151	\$ 1,521,404
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
			Classified	\$ 357,272	\$ 0	\$ 357,272
		17101 total			\$ 1,495,712	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 1,495,712	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	52065	Compr Literacy St Dev Prog - Gr. K-5	Certificated	\$ 0	\$ 0	\$ 0
		52065 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0
			Classified	\$ 44,659	\$ 0	\$ 44,659
10301 total			\$ 120,555	\$ 0	\$ 120,555	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 6,139,418	\$ 1,521,404	\$ 7,660,822



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	