



Haaheo Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 10:41:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064	
			Classified	\$ 70,822	\$ 0	\$ 70,822	
			Casual/Hourly	\$ 126,939	\$ 0	\$ 126,939	
			Current Expenses	\$ 12,600	\$ 0	\$ 12,600	
			42101 total	\$ 893,425	\$ 0	\$ 893,425	
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42104 total	\$ 75,896	\$ 0	\$ 75,896	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 124,392	\$ 124,392	
			Casual/Hourly	\$ 0	\$ 2,940	\$ 2,940	
			Current Expenses	\$ 0	\$ 74,790	\$ 74,790	
			42112 total	\$ 0	\$ 334,235	\$ 334,235	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 75,029	\$ 75,029	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			42113 total	\$ 0	\$ 75,029	\$ 75,029	
	Gen-WSF				\$ 969,321	\$ 409,264	\$ 1,378,585
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 151,792
				Classified	\$ 156,307	\$ 0	\$ 156,307
Casual/Hourly				\$ 17,364	\$ 0	\$ 17,364	
Current Expenses				\$ 813	\$ 0	\$ 813	
17101 total				\$ 326,276	\$ 0	\$ 326,276	
Gen-SPED				\$ 326,276	\$ 0	\$ 326,276	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			18902 total	\$ 0	\$ 0	\$ 0	

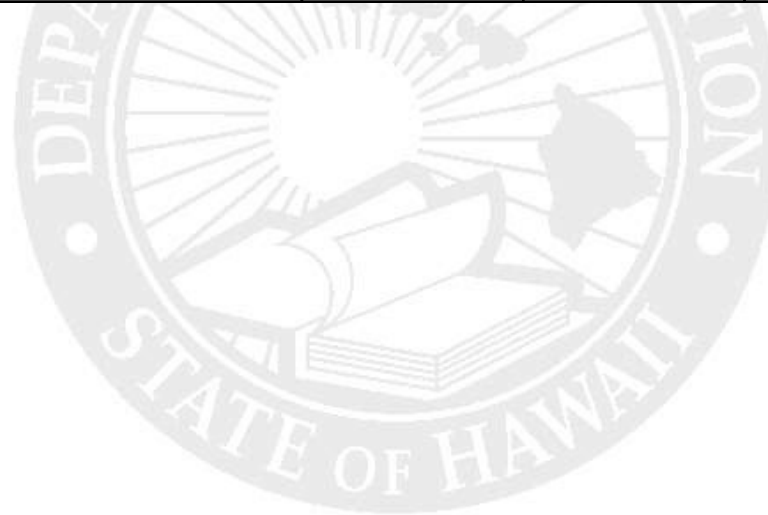


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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,295,597	\$ 409,264	\$ 1,704,861





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

