



Haaheo Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 13:36:51.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 207,402	\$ 0	\$ 207,402
			Current Expenses	\$ 15,035	\$ 0	\$ 15,035
		42101 total		\$ 953,993	\$ 0	\$ 953,993
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42104 total		\$ 75,896	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 256,505	\$ 256,505
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 75,029	\$ 75,029
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 75,029	\$ 75,029
Gen-WSF			\$ 1,029,889	\$ 331,534	\$ 1,361,423	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Casual/Hourly	\$ 3,203	\$ 0	\$ 3,203
		17101 total		\$ 333,631	\$ 0	\$ 333,631
	Gen-SPED			\$ 333,631	\$ 0	\$ 333,631
Grand Total				\$ 1,363,520	\$ 331,534	\$ 1,695,054



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	