



De Silva Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 10:14:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,636,546	\$ 0	\$ 1,636,546
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 360,230	\$ 0	\$ 360,230
			Current Expenses	\$ 97,364	\$ 0	\$ 97,364
			Equipment	\$ 65,000	\$ 0	\$ 65,000
		42101 total		\$ 2,207,632	\$ 0	\$ 2,207,632
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 122,812	\$ 0	\$ 122,812
			Casual/Hourly	\$ 29,638	\$ 0	\$ 29,638
		42104 total		\$ 319,421	\$ 0	\$ 319,421
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 143,977	\$ 143,977
		42112 total		\$ 0	\$ 281,532	\$ 281,532
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			42113 total		\$ 0	\$ 175,067
		Gen-WSF			\$ 2,527,053	\$ 456,599
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Classified	\$ 156,307	\$ 0	\$ 156,307
			Casual/Hourly	\$ 43,520	\$ 0	\$ 43,520
			Current Expenses	\$ 14,391	\$ 0	\$ 14,391
			Equipment	\$ 19,500	\$ 0	\$ 19,500
		17101 total		\$ 537,302	\$ 0	\$ 537,302
	Gen-SPED			\$ 537,302	\$ 0	\$ 537,302
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0

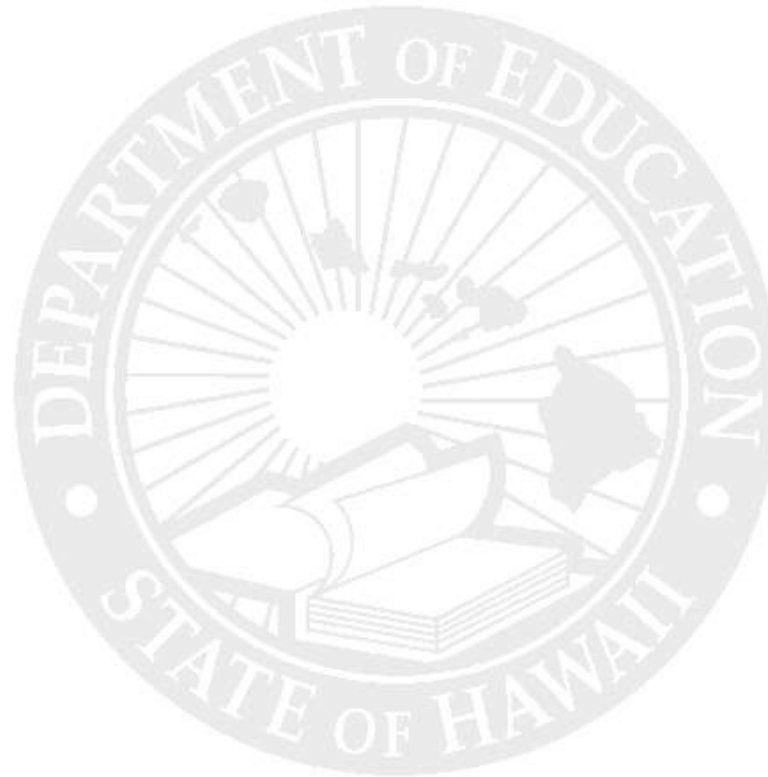


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 3,064,355	\$ 456,599	\$ 3,520,954





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25