



Ahuimanu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:05:37.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|-------------------|--------------------|------------------------------|--------------------|-------------------------------|------------------------|----------------------|-------------------|---------------------|
| Gen-WSF | 42101 | WSF-Instruction | Certificated | \$ 910,752 | \$ 0 | \$ 0 | \$ 910,752 | |
| | | | Casual/Hourly | \$ 112,288 | \$ 0 | \$ 0 | \$ 112,288 | |
| | | | Current Expenses | \$ 77,320 | \$ 0 | \$ 0 | \$ 77,320 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42101 total | | | | \$ 1,100,360 | \$ 0 | \$ 0 | \$ 1,100,360 |
| | 42103 | WSF-Instructional Support | Certificated | \$ 341,532 | \$ 0 | \$ 0 | \$ 341,532 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | 42103 total | | | | \$ 341,532 | \$ 0 | \$ 0 |
| | 42104 | WSF-Student Services | Certificated | \$ 151,792 | \$ 0 | \$ 0 | \$ 151,792 | |
| | | | 42104 total | | | | \$ 151,792 | \$ 0 |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 0 | \$ 137,555 | \$ 137,555 | |
| | | | Classified | \$ 0 | \$ 0 | \$ 124,392 | \$ 124,392 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 18,500 | \$ 18,500 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42112 total | | | | \$ 0 | \$ 0 | \$ 280,447 | \$ 280,447 |
| | 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 0 | \$ 150,057 | \$ 150,057 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 9,360 | \$ 9,360 | |
| | | 42113 total | | | | \$ 0 | \$ 0 | \$ 159,417 |
| | Gen-WSF | | | | \$ 1,593,684 | \$ 0 | \$ 439,864 | \$ 2,033,548 |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 455,376 | \$ 0 | \$ 0 | \$ 455,376 | |
| | | | Classified | \$ 167,471 | \$ 0 | \$ 0 | \$ 167,471 | |
| | | | Casual/Hourly | \$ 49,001 | \$ 0 | \$ 0 | \$ 49,001 | |
| | 17101 total | | | | \$ 671,848 | \$ 0 | \$ 0 | \$ 671,848 |
| Gen-SPED | | | | \$ 671,848 | \$ 0 | \$ 0 | \$ 671,848 | |
| Gen-Categ | 16807 | Hawaiian Studies | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 16807 total | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Gen-Categ | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |



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|--------------------|-----------------|-----------------------------------|--------------------|-------------------------------|------------------------|----------------------|---------------------|
| Federal | 20657 | Essa Title Ila Targeted Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 20657 total | | | \$ 0 | \$ 0 | \$ 0 |
| | 20697 | Essa Title Ila Prof Dev | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 20697 total | | | \$ 0 | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | 35163 | Food Services-General Fund | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 35163 total | | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | | | | \$ 0 | \$ 0 | \$ 0 |
| Special | 37307 | Use of School Facilities - School | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 37307 total | | \$ 0 | \$ 0 | \$ 0 |
| | Special | | | | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 2,265,532 | \$ 0 | \$ 439,864 | \$ 2,705,396 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

