



Ahuimanu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:09:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Casual/Hourly	\$ 94,287	\$ 0	\$ 94,287
			Current Expenses	\$ 181,521	\$ 0	\$ 181,521
		42101 total			\$ 1,186,560	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 341,532	\$ 0	\$ 341,532
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42103 total			\$ 341,532	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
			42104 total			\$ 151,792
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Casual/Hourly	\$ 0	\$ 6,789	\$ 6,789
			Current Expenses	\$ 0	\$ 39,743	\$ 39,743
		42112 total			\$ 0	\$ 308,479
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 10,920	\$ 10,920
		42113 total			\$ 0	\$ 160,977
	Gen-WSF				\$ 1,679,884	\$ 469,456
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 167,471	\$ 0	\$ 167,471
			Casual/Hourly	\$ 48,172	\$ 0	\$ 48,172
			Current Expenses	\$ 11,396	\$ 0	\$ 11,396
		17101 total			\$ 682,415	\$ 0
	Gen-SPED				\$ 682,415	\$ 0
Grand Total				\$ 2,362,299	\$ 469,456	\$ 2,831,755



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	