



Kahuku Elem Financial Plan 2026-2027 Summary

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648	
			Casual/Hourly	\$ 60,712	\$ 0	\$ 0	\$ 60,712	
			Current Expenses	\$ 19,338	\$ 0	\$ 0	\$ 19,338	
			Equipment	\$ 21,937	\$ 0	\$ 0	\$ 21,937	
	42101 total				\$ 1,088,635	\$ 0	\$ 0	\$ 1,088,635
	42103	WSF-Instructional Support	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Casual/Hourly	\$ 124,222	\$ 0	\$ 0	\$ 124,222	
			42103 total				\$ 367,089	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989	
			42104 total				\$ 233,960	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 20,188	\$ 20,188	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,689,684	\$ 0	\$ 589,987	\$ 2,279,671
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272
Classified				\$ 368,437	\$ 0	\$ 0	\$ 368,437	
17101 total				\$ 899,709	\$ 0	\$ 0	\$ 899,709	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 899,709	\$ 0	\$ 0	\$ 899,709	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18927 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			25497 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total					\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,589,393	\$ 0	\$ 589,987	\$ 3,179,380	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

