



Kahuku Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:09:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Casual/Hourly	\$ 12,999	\$ 0	\$ 12,999
			Current Expenses	\$ 37,543	\$ 0	\$ 37,543
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total		\$ 1,340,774	\$ 0	\$ 1,340,774
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Casual/Hourly	\$ 142,503	\$ 0	\$ 142,503
		42103 total		\$ 446,087	\$ 0	\$ 446,087
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 66,989	\$ 0	\$ 66,989
		42104 total		\$ 233,960	\$ 0	\$ 233,960
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
		42112 total		\$ 0	\$ 458,911	\$ 458,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 20,006	\$ 20,006
		42113 total		\$ 0	\$ 170,063	\$ 170,063
	Gen-WSF			\$ 2,020,821	\$ 628,974	\$ 2,649,795
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 301,448	\$ 0	\$ 301,448
			Current Expenses	-\$ 100,000	\$ 0	-\$ 100,000
		17101 total		\$ 808,616	\$ 0	\$ 808,616
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0
Gen-SPED			\$ 808,616	\$ 0	\$ 808,616	
Grand Total				\$ 2,829,437	\$ 628,974	\$ 3,458,411



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	