



Kaelepulu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:17:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 941,110	\$ 0	\$ 0	\$ 941,110
			Classified		\$ 33,494	\$ 0	\$ 0	\$ 33,494
			Casual/Hourly		\$ 44,460	\$ 0	\$ 0	\$ 44,460
			Current Expenses		\$ 70,637	\$ 0	\$ 0	\$ 70,637
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 1,089,701	\$ 0	\$ 0	\$ 1,089,701
	42103	WSF-Instructional Support	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42104 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 132,113	\$ 132,113
			Classified		\$ 0	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses		\$ 0	\$ 0	\$ 31,635	\$ 31,635
			Equipment		\$ 0	\$ 0	\$ 200	\$ 200
	42112 total				\$ 0	\$ 0	\$ 288,340	\$ 288,340
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 100,038	\$ 100,038
			Current Expenses		\$ 0	\$ 0	\$ 600	\$ 600
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 100,638	\$ 100,638	
Gen-WSF				\$ 1,165,597	\$ 0	\$ 388,978	\$ 1,554,575	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified		\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly		\$ 28,669	\$ 0	\$ 0	\$ 28,669
			Current Expenses		\$ 10,000	\$ 0	\$ 0	\$ 10,000
	17101 total				\$ 324,438	\$ 0	\$ 0	\$ 324,438
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 324,438	\$ 0	\$ 0	\$ 324,438	



Kaelepulu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:17:09.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16105 total			\$ 0	\$ 0	\$ 0	\$ 0
	17977	Hcf - Pillars of Peace Hawaii Fund Gran	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17977 total			\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,490,035	\$ 0	\$ 388,978	\$ 1,879,013



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

