



Kaelepulu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:10:01.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 925,931	\$ 0	\$ 925,931	
			Casual/Hourly	\$ 93,529	\$ 0	\$ 93,529	
			Current Expenses	\$ 157,301	\$ 0	\$ 157,301	
			Equipment	\$ 0	\$ 0	\$ 0	
		42101 total			\$ 1,176,761	\$ 0	\$ 1,176,761
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896	
		42104 total			\$ 75,896	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 124,392	\$ 124,392	
			Current Expenses	\$ 0	\$ 3,500	\$ 3,500	
			Equipment	\$ 0	\$ 2,250	\$ 2,250	
		42112 total			\$ 0	\$ 262,255	\$ 262,255
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038	
			Current Expenses	\$ 0	\$ 164	\$ 164	
			Equipment	\$ 0	\$ 200	\$ 200	
		42113 total			\$ 0	\$ 100,402	\$ 100,402
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		42114 total			\$ 0	\$ 0	\$ 0
		Gen-WSF			\$ 1,252,657	\$ 362,657	\$ 1,615,314
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 151,792	\$ 0	\$ 151,792	
			Classified	\$ 133,977	\$ 0	\$ 133,977	
			Casual/Hourly	\$ 28,669	\$ 0	\$ 28,669	
			Current Expenses	\$ 3,235	\$ 0	\$ 3,235	
		17101 total			\$ 317,673	\$ 0	\$ 317,673
	Gen-SPED			\$ 317,673	\$ 0	\$ 317,673	
Grand Total				\$ 1,570,330	\$ 362,657	\$ 1,932,987	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	