



Waiahole Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:04:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Casual/Hourly	\$ 93,499	\$ 0	\$ 0	\$ 93,499	
			Current Expenses	\$ 207,382	\$ 0	\$ 0	\$ 207,382	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 756,257	\$ 0	\$ 0	\$ 756,257
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42103 total				\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42104 total				\$ 75,896	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 0	\$ 104,808	\$ 104,808	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 21,962	\$ 21,962	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 258,883	\$ 258,883
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 125,048	\$ 125,048	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 125,048	\$ 125,048
Gen-WSF				\$ 908,049	\$ 0	\$ 383,931	\$ 1,291,980	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 145,142	\$ 0	\$ 0	\$ 145,142	
			Current Expenses	-\$ 108,000	\$ 0	\$ 0	-\$ 108,000	
	17101 total				\$ 492,518	\$ 0	\$ 0	\$ 492,518
Gen-SPED				\$ 492,518	\$ 0	\$ 0	\$ 492,518	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total				\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18927 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 0	\$ 44,659	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	

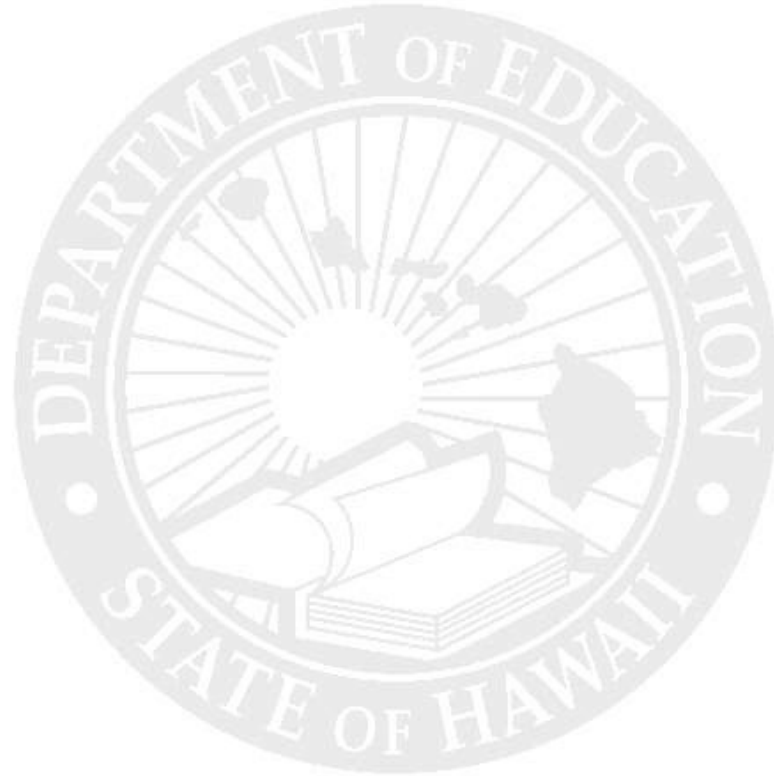


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Grand Total				\$ 1,521,122	\$ 0	\$ 383,931	\$ 1,905,053





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

