



Waiahole Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:10:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Casual/Hourly	\$ 93,499	\$ 0	\$ 93,499
			Current Expenses	\$ 127,046	\$ 0	\$ 127,046
			Equipment	\$ 13,000	\$ 0	\$ 13,000
		42101 total			\$ 688,921	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42104 total			\$ 75,896
	42112	WSF-School Administration	Certificated	\$ 0	\$ 132,113	\$ 132,113
			Classified	\$ 0	\$ 104,808	\$ 104,808
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 236,921
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			42113 total			\$ 0
Gen-WSF			\$ 840,713	\$ 361,969	\$ 1,202,682	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 111,648	\$ 0	\$ 111,648
			Current Expenses	-\$ 62,235	\$ 0	-\$ 62,235
		17101 total			\$ 428,893	\$ 0
	Gen-SPED			\$ 428,893	\$ 0	\$ 428,893
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0

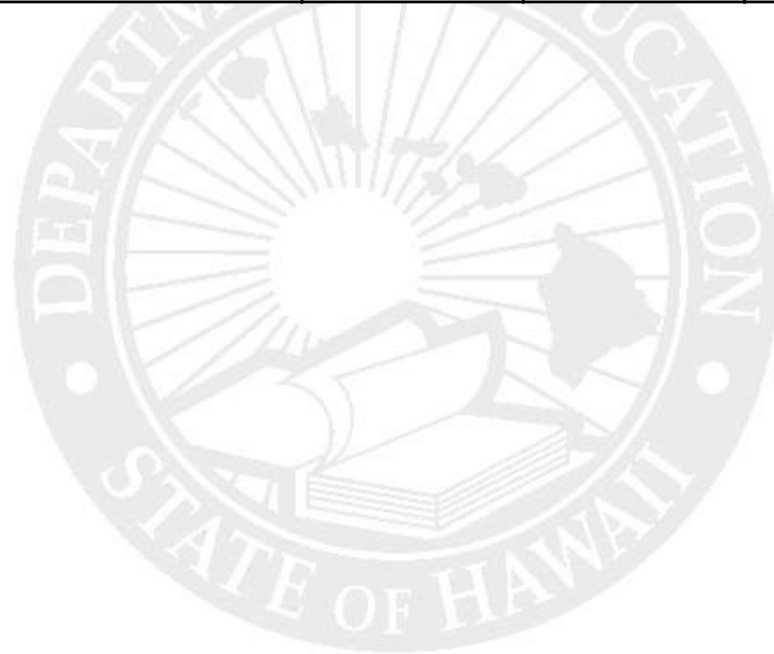


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 1,390,161	\$ 361,969	\$ 1,752,130





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
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Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25