



Sunset Beach Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:03:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,442,024	\$ 0	\$ 0	\$ 1,442,024
			Casual/Hourly		\$ 74,985	\$ 0	\$ 0	\$ 74,985
			Current Expenses		\$ 87,566	\$ 0	\$ 0	\$ 87,566
			Equipment		\$ 25,000	\$ 0	\$ 0	\$ 25,000
			42101 total		\$ 1,629,575	\$ 0	\$ 0	\$ 1,629,575
	42103	WSF-Instructional Support	Certificated		\$ 189,740	\$ 0	\$ 0	\$ 189,740
			Casual/Hourly		\$ 50,405	\$ 0	\$ 0	\$ 50,405
			42103 total		\$ 240,145	\$ 0	\$ 0	\$ 240,145
	42104	WSF-Student Services	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42104 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 0	\$ 380,573	\$ 380,573
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 175,067	\$ 175,067		
Gen-WSF				\$ 1,945,616	\$ 0	\$ 555,640	\$ 2,501,256	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 312,613	\$ 0	\$ 0	\$ 312,613	
		17101 total		\$ 767,989	\$ 0	\$ 0	\$ 767,989	
Gen-SPED				\$ 767,989	\$ 0	\$ 0	\$ 767,989	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 0	\$ 44,659	
10301 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555		
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,834,160	\$ 0	\$ 555,640	\$ 3,389,800	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

