



Sunset Beach Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:07:20.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,593,816	\$ 0	\$ 1,593,816
			Casual/Hourly	\$ 65,812	\$ 0	\$ 65,812
			Current Expenses	\$ 179,012	\$ 0	\$ 179,012
			Equipment	\$ 25,000	\$ 0	\$ 25,000
		42101 total		\$ 1,863,640	\$ 0	\$ 1,863,640
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 19,500	\$ 0	\$ 19,500
		42103 total		\$ 171,292	\$ 0	\$ 171,292
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42104 total		\$ 75,896	\$ 0	\$ 75,896
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 124,392	\$ 124,392
		42112 total		\$ 0	\$ 380,573	\$ 380,573
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			42113 total		\$ 0	\$ 175,067
		Gen-WSF			\$ 2,110,828	\$ 555,640
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 312,613	\$ 0	\$ 312,613
		17101 total		\$ 767,989	\$ 0	\$ 767,989
	Gen-SPED			\$ 767,989	\$ 0	\$ 767,989
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 2,999,372	\$ 555,640	\$ 3,555,012



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	