



Pope Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:21:05.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,153,619	\$ 0	\$ 0	\$ 1,153,619
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 75,100	\$ 0	\$ 0	\$ 75,100
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 1,228,719	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		42104 total			\$ 272,347	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 211,150	\$ 211,150
			Current Expenses	\$ 0	\$ 0	\$ 28,000	\$ 28,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 376,705
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 14,000	\$ 14,000
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 164,057
Gen-WSF				\$ 1,501,066	\$ 0	\$ 540,762	\$ 2,041,828
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 167,471	\$ 0	\$ 0	\$ 167,471
			Current Expenses	\$ 12,550	\$ 0	\$ 0	\$ 12,550
	17101 total			\$ 559,501	\$ 0	\$ 0	\$ 559,501
Gen-SPED				\$ 559,501	\$ 0	\$ 0	\$ 559,501



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
		16732 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 151,792	\$ 0	\$ 0	\$ 151,792
	Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
18902 total			\$ 0	\$ 0	\$ 0	\$ 0		
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
20657		Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0
20697		Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0		
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318	
		10301 total		\$ 241,110	\$ 0	\$ 0	\$ 241,110	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110	



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	17843	Harold KI Castle Foundation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17843 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,453,469	\$ 0	\$ 540,762	\$ 2,994,231





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

