



Parker Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:01:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,024,596	\$ 0	\$ 0	\$ 1,024,596	
			Casual/Hourly	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
			Current Expenses	\$ 37,684	\$ 0	\$ 0	\$ 37,684	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,082,280	\$ 0	\$ 0	\$ 1,082,280
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			42103 total				\$ 151,792	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971	
			42104 total				\$ 166,971	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 169,051	\$ 169,051	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057	
			Casual/Hourly	\$ 0	\$ 0	\$ 6,468	\$ 6,468	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 1,401,043	\$ 0	\$ 581,757	\$ 1,982,800
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 569,220	\$ 0	\$ 0	\$ 569,220
Classified				\$ 457,755	\$ 0	\$ 0	\$ 457,755	
17101 total				\$ 1,026,975	\$ 0	\$ 0	\$ 1,026,975	
17154		SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
Gen-SPED				\$ 1,026,975	\$ 0	\$ 0	\$ 1,026,975	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
				Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
10301 total			\$ 241,110	\$ 0	\$ 0	\$ 241,110		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
35163 total		\$ 0	\$ 0	\$ 0	\$ 0			
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110	
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,669,128	\$ 0	\$ 581,757	\$ 3,250,885	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

