



Mokapu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:17:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,823,331	\$ 0	\$ 0	\$ 0	\$ 2,823,331	
			Casual/Hourly	\$ 270,403	\$ 0	\$ 0	\$ 0	\$ 270,403	
			Current Expenses	\$ 126,436	\$ 0	\$ 0	\$ 0	\$ 126,436	
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000	
	42101 total				\$ 3,240,170	\$ 0	\$ 0	\$ 0	\$ 3,240,170
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896	
			42102 total				\$ 75,896	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 349,121	\$ 0	\$ 0	\$ 0	\$ 349,121	
			Casual/Hourly	\$ 47,500	\$ 0	\$ 0	\$ 0	\$ 47,500	
			42103 total				\$ 396,621	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 409,838	\$ 0	\$ 0	\$ 0	\$ 409,838	
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 0	\$ 178,636	
			42104 total				\$ 588,474	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42108 total				\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 0	\$ 381,279	
			Classified	\$ 0	\$ 0	\$ 403,722	\$ 0	\$ 403,722	
			Current Expenses	\$ 0	\$ 0	\$ 16,600	\$ 0	\$ 16,600	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0	\$ 801,601
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 300,114	\$ 0	\$ 300,114	
			Casual/Hourly	\$ 0	\$ 0	\$ 166,691	\$ 0	\$ 166,691	
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000	
42113 total				\$ 0	\$ 0	\$ 476,805	\$ 0	\$ 476,805	
Gen-WSF				\$ 4,301,161	\$ 0	\$ 1,278,406	\$ 0	\$ 5,579,567	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 0	\$ 0	\$ 1,214,336	
			Classified	\$ 614,061	\$ 0	\$ 0	\$ 0	\$ 614,061	
			Current Expenses	\$ 319,229	\$ 0	\$ 0	\$ 0	\$ 319,229	
			17101 total				\$ 2,147,626	\$ 0	\$ 0
	Gen-SPED				\$ 2,147,626	\$ 0	\$ 0	\$ 0	\$ 2,147,626



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 0	\$ 75,896
			19094 total			\$ 75,896	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0	\$ 0
	99996	Hq Learning - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896
99996 total			\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
Federal				\$ 75,896	\$ 0	\$ 0	\$ 75,896	\$ 151,792
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

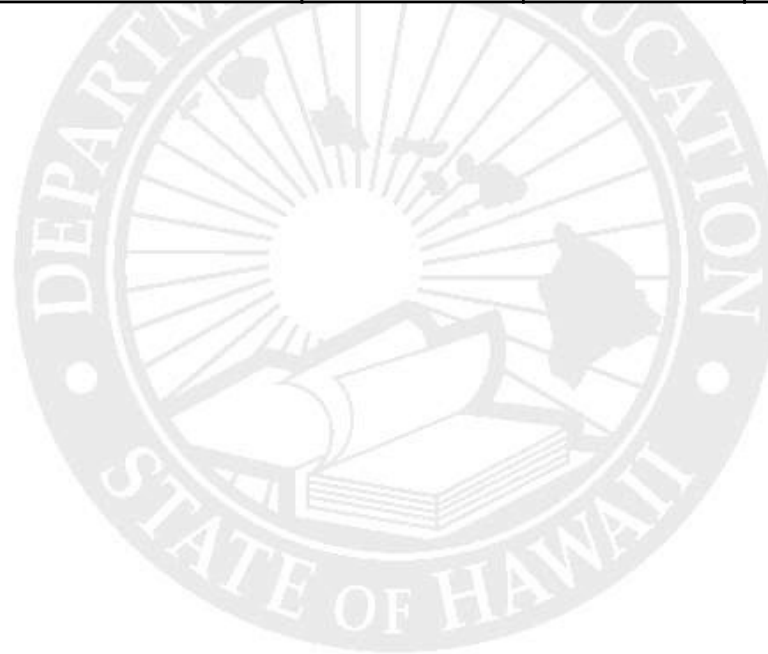


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Trust	17843	Harold KI Castle Foundation	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		17843 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,524,683	\$ 0	\$ 1,278,406	\$ 75,896	\$ 7,878,985





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

