



Maunawili Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:18:59.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly		\$ 124,808	\$ 0	\$ 0	\$ 124,808
			Current Expenses		\$ 135,313	\$ 0	\$ 0	\$ 135,313
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total			\$ 1,595,012	\$ 0	\$ 0	\$ 1,595,012	
	42102	WSF-Ell	Casual/Hourly		\$ 36,553	\$ 0	\$ 0	\$ 36,553
			42102 total		\$ 36,553	\$ 0	\$ 0	\$ 36,553
	42103	WSF-Instructional Support	Certificated		\$ 318,763	\$ 0	\$ 0	\$ 318,763
			42103 total		\$ 318,763	\$ 0	\$ 0	\$ 318,763
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified		\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 35,750	\$ 0	\$ 0	\$ 35,750
			42104 total		\$ 202,721	\$ 0	\$ 0	\$ 202,721
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified		\$ 0	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses		\$ 0	\$ 0	\$ 41,300	\$ 41,300
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 303,247	\$ 303,247		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 28,000	\$ 28,000
Current Expenses				\$ 0	\$ 0	\$ 6,000	\$ 6,000	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42113 total		\$ 0	\$ 0	\$ 184,057	\$ 184,057			
Gen-WSF				\$ 2,153,049	\$ 0	\$ 487,304	\$ 2,640,353	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272	
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-SPED	17101	SPED Ppa - Instruction	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17101 total		\$ 799,226	\$ 0	\$ 0	\$ 799,226
	Gen-SPED			\$ 799,226	\$ 0	\$ 0	\$ 799,226
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total		\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
37307 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,072,830	\$ 0	\$ 487,304	\$ 3,560,134



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

