



Maunawili Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:09:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Casual/Hourly	\$ 182,146	\$ 0	\$ 182,146
			Current Expenses	\$ 119,704	\$ 0	\$ 119,704
		42101 total			\$ 1,592,082	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 318,763	\$ 0	\$ 318,763
			42103 total			\$ 318,763
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Casual/Hourly	\$ 19,122	\$ 0	\$ 19,122
		42104 total			\$ 186,093	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 124,392	\$ 124,392
			Current Expenses	\$ 0	\$ 62,500	\$ 62,500
		42112 total			\$ 0	\$ 443,073
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 28,000	\$ 28,000
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
		42113 total			\$ 0	\$ 183,057
	Gen-WSF				\$ 2,096,938	\$ 626,130
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 267,954	\$ 0	\$ 267,954
		17101 total			\$ 799,226	\$ 0
	Gen-SPED				\$ 799,226	\$ 0
Federal	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 37,948	\$ 0	\$ 37,948
		19094 total			\$ 37,948	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 37,948	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 3,054,667	\$ 626,130	\$ 3,680,797



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	