



Laie Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 08:58:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,231,342	\$ 0	\$ 0	\$ 2,231,342
			Casual/Hourly	\$ 738,519	\$ 0	\$ 0	\$ 738,519
			Current Expenses	\$ 441,708	\$ 0	\$ 0	\$ 441,708
			Equipment	\$ 108,000	\$ 0	\$ 0	\$ 108,000
		42101 total		\$ 3,519,569	\$ 0	\$ 0	\$ 3,519,569
Gen-WSF	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 173,146	\$ 0	\$ 0	\$ 173,146
		42104 total		\$ 416,013	\$ 0	\$ 0	\$ 416,013
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 0	\$ 222,315	\$ 222,315
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 484,968	\$ 484,968
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 77,994	\$ 77,994
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 278,070	\$ 278,070
Gen-WSF				\$ 3,935,582	\$ 0	\$ 763,038	\$ 4,698,620
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 0	\$ 1,138,440
			Classified	\$ 346,107	\$ 0	\$ 0	\$ 346,107
			Casual/Hourly	\$ 18,814	\$ 0	\$ 0	\$ 18,814
			Current Expenses	\$ 6,672	\$ 0	\$ 0	\$ 6,672
		17101 total		\$ 1,510,033	\$ 0	\$ 0	\$ 1,510,033
Gen-SPED				\$ 1,510,033	\$ 0	\$ 0	\$ 1,510,033



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20658	Essa Title IIa Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20658 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,445,615	\$ 0	\$ 763,038	\$ 6,208,653



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

