



Laie Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:09:57.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,671,539	\$ 0	\$ 2,671,539
			Casual/Hourly	\$ 696,248	\$ 0	\$ 696,248
			Current Expenses	\$ 309,551	\$ 0	\$ 309,551
			Equipment	\$ 67,412	\$ 0	\$ 67,412
		42101 total			\$ 3,744,750	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 72,663	\$ 0	\$ 72,663
		42104 total			\$ 315,530	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 262,653	\$ 262,653
			Classified	\$ 0	\$ 222,315	\$ 222,315
		42112 total			\$ 0	\$ 484,968
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 64,000	\$ 64,000
		42113 total			\$ 0	\$ 264,076
	Gen-WSF			\$ 4,060,280	\$ 749,044	\$ 4,809,324
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,138,440	\$ 0	\$ 1,138,440
			Classified	\$ 446,590	\$ 0	\$ 446,590
			Current Expenses	\$ 8,280	\$ 0	\$ 8,280
		17101 total			\$ 1,593,310	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED			\$ 1,593,310	\$ 0	\$ 1,593,310
Grand Total				\$ 5,653,590	\$ 749,044	\$ 6,402,634



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	