



King Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:04:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,367,955	\$ 0	\$ 0	\$ 2,367,955
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly		\$ 41,953	\$ 0	\$ 0	\$ 41,953
			Current Expenses		\$ 171,430	\$ 0	\$ 0	\$ 171,430
			Equipment		\$ 65,000	\$ 0	\$ 0	\$ 65,000
	42101 total			\$ 2,690,997	\$ 0	\$ 0	\$ 2,690,997	
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified		\$ 39,361	\$ 0	\$ 0	\$ 39,361
			42103 total			\$ 115,257	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified		\$ 39,169	\$ 0	\$ 0	\$ 39,169
			42104 total			\$ 190,961	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 480,732	\$ 480,732
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses		\$ 0	\$ 0	\$ 93,130	\$ 93,130
			Equipment		\$ 0	\$ 0	\$ 50,000	\$ 50,000
	42112 total			\$ 0	\$ 0	\$ 787,423	\$ 787,423	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 322,615	\$ 322,615
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 0	\$ 322,615	\$ 322,615		
Gen-WSF				\$ 2,997,215	\$ 0	\$ 1,110,038	\$ 4,107,253	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 0	\$ 910,752	
			Classified	\$ 424,261	\$ 0	\$ 0	\$ 424,261	
			Current Expenses	-\$ 70,000	\$ 0	\$ 0	-\$ 70,000	
		17101 total			\$ 1,265,013	\$ 0	\$ 0	\$ 1,265,013



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,265,013	\$ 0	\$ 0	\$ 1,265,013
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		16732 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18050 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	



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Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special			\$ 0	\$ 0	\$ 0	\$ 0	
	Grand Total				\$ 4,262,228	\$ 0	\$ 1,110,038	\$ 5,372,266



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

