



Keolu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:19:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 546,451	\$ 0	\$ 0	\$ 546,451
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 194,599	\$ 0	\$ 0	\$ 194,599
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 741,050	\$ 0	\$ 0	\$ 741,050
42102		WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
42104		WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42104 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
42110		WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42110 total		\$ 0	\$ 0	\$ 0	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 250,739	\$ 250,739
			Classified	\$ 0	\$ 0	\$ 171,981	\$ 171,981
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 422,720	\$ 422,720
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 125,048	\$ 125,048
Gen-WSF				\$ 892,842	\$ 0	\$ 547,768	\$ 1,440,610
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 0	\$ 133,977
			Casual/Hourly	\$ 20,000	\$ 0	\$ 0	\$ 20,000
			Current Expenses	\$ 17,880	\$ 0	\$ 0	\$ 17,880
		17101 total		\$ 399,545	\$ 0	\$ 0	\$ 399,545
Gen-SPED				\$ 399,545	\$ 0	\$ 0	\$ 399,545



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Gen-Categ	16807	Hawaiian Studies	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				20697 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,412,942	\$ 0	\$ 547,768	\$ 1,960,710



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

