



Keolu Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:10:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Casual/Hourly	\$ 71,426	\$ 0	\$ 71,426
			Current Expenses	\$ 129,408	\$ 0	\$ 129,408
			Equipment	\$ 10,000	\$ 0	\$ 10,000
		42101 total			\$ 742,106	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42104 total			\$ 75,896	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 250,739	\$ 250,739
			Classified	\$ 0	\$ 171,981	\$ 171,981
			Current Expenses	\$ 0	\$ 25,500	\$ 25,500
		42112 total			\$ 0	\$ 448,220
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 125,048	\$ 125,048
			Casual/Hourly	\$ 0	\$ 5,880	\$ 5,880
			Equipment	\$ 0	\$ 7,500	\$ 7,500
		42113 total			\$ 0	\$ 138,428
	Gen-WSF			\$ 893,898	\$ 586,648	\$ 1,480,546
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Current Expenses	\$ 18,877	\$ 0	\$ 18,877
		17101 total			\$ 380,542	\$ 0
	Gen-SPED			\$ 380,542	\$ 0	\$ 380,542
Federal	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 37,948	\$ 0	\$ 37,948
		19094 total			\$ 37,948	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 37,948	\$ 0	\$ 37,948



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 1,432,943	\$ 586,648	\$ 2,019,591



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25