



Kapunahala Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 08:59:47.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,669,712	\$ 0	\$ 0	\$ 1,669,712
			Classified		\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 328,105	\$ 0	\$ 0	\$ 328,105
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total		\$ 2,064,806	\$ 0	\$ 0	\$ 2,064,806		
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42103 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated		\$ 713,422	\$ 0	\$ 0	\$ 713,422
			Casual/Hourly		\$ 60,996	\$ 0	\$ 0	\$ 60,996
			42104 total		\$ 774,418	\$ 0	\$ 0	\$ 774,418
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified		\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 419,742	\$ 419,742		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 24,528	\$ 24,528
42113 total			\$ 0	\$ 0	\$ 174,585	\$ 174,585		
Gen-WSF				\$ 2,915,120	\$ 0	\$ 594,327	\$ 3,509,447	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 834,856	\$ 0	\$ 0	\$ 834,856	
			Classified	\$ 379,602	\$ 0	\$ 0	\$ 379,602	
			Current Expenses	-\$ 168,000	\$ 0	\$ 0	-\$ 168,000	
		17101 total		\$ 1,046,458	\$ 0	\$ 0	\$ 1,046,458	
Gen-SPED				\$ 1,046,458	\$ 0	\$ 0	\$ 1,046,458	



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Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,961,578	\$ 0	\$ 594,327	\$ 4,555,905



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

