



Puohala Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:01:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,381,307	\$ 0	\$ 0	\$ 1,381,307
			Classified		\$ 33,494	\$ 0	\$ 0	\$ 33,494
			Casual/Hourly		\$ 20,178	\$ 0	\$ 0	\$ 20,178
			Current Expenses		\$ 45,000	\$ 0	\$ 0	\$ 45,000
			Equipment		\$ 35,307	\$ 0	\$ 0	\$ 35,307
	42101 total				\$ 1,515,286	\$ 0	\$ 0	\$ 1,515,286
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	42103 total				\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
			42104 total		\$ 166,971	\$ 0	\$ 0	\$ 166,971
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 139,211	\$ 139,211
			Classified		\$ 0	\$ 0	\$ 178,031	\$ 178,031
			Current Expenses		\$ 0	\$ 0	\$ 29,000	\$ 29,000
	42112 total				\$ 0	\$ 0	\$ 346,242	\$ 346,242
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly		\$ 0	\$ 0	\$ 14,000	\$ 14,000
42113 total				\$ 0	\$ 0	\$ 164,057	\$ 164,057	
Gen-WSF				\$ 1,682,257	\$ 0	\$ 510,299	\$ 2,192,556	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480	
			Classified	\$ 334,943	\$ 0	\$ 0	\$ 334,943	
			Current Expenses	\$ 144,453	\$ 0	\$ 0	\$ 144,453	
	17101 total				\$ 858,876	\$ 0	\$ 0	\$ 858,876
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-SPED				\$ 858,876	\$ 0	\$ 0	\$ 858,876	



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
		16732 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 151,792	\$ 0	\$ 0	\$ 151,792
	Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
18902 total			\$ 0	\$ 0	\$ 0	\$ 0		
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
20657		Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0
20697		Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,692,925	\$ 0	\$ 510,299	\$ 3,203,224





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

