



Puohala Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:08:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,457,203	\$ 0	\$ 1,457,203
			Classified	\$ 33,494	\$ 0	\$ 33,494
			Casual/Hourly	\$ 35,543	\$ 0	\$ 35,543
			Current Expenses	\$ 12,646	\$ 0	\$ 12,646
		42101 total			\$ 1,538,886	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 113,844	\$ 0	\$ 113,844
			Casual/Hourly	\$ 194	\$ 0	\$ 194
		42103 total			\$ 114,038	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
		42104 total			\$ 242,867	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 257,837	\$ 257,837
			Classified	\$ 0	\$ 178,031	\$ 178,031
			Current Expenses	\$ 0	-\$ 1,656	-\$ 1,656
		42112 total			\$ 0	\$ 434,212
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 11,668	\$ 11,668
		42113 total			\$ 0	\$ 161,725
Gen-WSF				\$ 1,895,791	\$ 595,937	\$ 2,491,728
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 417,428	\$ 0	\$ 417,428
			Classified	\$ 368,437	\$ 0	\$ 368,437
			Current Expenses	-\$ 20,641	\$ 0	-\$ 20,641
		17101 total			\$ 765,224	\$ 0
	Gen-SPED				\$ 765,224	\$ 0
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
		16732 total			\$ 151,792	\$ 0
	Gen-Categ				\$ 151,792	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,812,807	\$ 595,937	\$ 3,408,744



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	