



Kaneohe Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:08:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,163,036	\$ 0	\$ 2,163,036
			Casual/Hourly	\$ 159,943	\$ 0	\$ 159,943
			Current Expenses	\$ 280,810	\$ 0	\$ 280,810
		42101 total			\$ 2,603,789	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Classified	\$ 39,361	\$ 0	\$ 39,361
			Casual/Hourly	\$ 82,688	\$ 0	\$ 82,688
		42103 total			\$ 213,124	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 106,158	\$ 0	\$ 106,158
			Current Expenses	\$ 0	\$ 0	\$ 0
		42104 total			\$ 349,025	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 17,875	\$ 17,875
			Current Expenses	\$ 0	\$ 54,847	\$ 54,847
		42112 total			\$ 0	\$ 492,464
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 16,800	\$ 16,800
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000
		42113 total			\$ 0	\$ 219,876
	Gen-WSF				\$ 3,165,938	\$ 712,340
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 178,636	\$ 0	\$ 178,636
			Current Expenses	\$ 62,770	\$ 0	\$ 62,770
		17101 total			\$ 924,470	\$ 0
	Gen-SPED				\$ 924,470	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,090,408	\$ 712,340	\$ 4,802,748



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25