



Kalaheo High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:18:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 3,043,429	\$ 0	\$ 0	\$ 3,043,429
			Casual/Hourly		\$ 148,401	\$ 0	\$ 0	\$ 148,401
			Current Expenses		\$ 265,208	\$ 0	\$ 0	\$ 265,208
			Equipment		\$ 135,664	\$ 0	\$ 0	\$ 135,664
			42101 total		\$ 3,592,702	\$ 0	\$ 0	\$ 3,592,702
	42102	WSF-EII	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			42103 total		\$ 211,630	\$ 0	\$ 0	\$ 211,630
	42104	WSF-Student Services	Certificated		\$ 500,913	\$ 0	\$ 0	\$ 500,913
			Classified		\$ 126,830	\$ 0	\$ 0	\$ 126,830
			42104 total		\$ 627,743	\$ 0	\$ 0	\$ 627,743
	42105	WSF-Student Body Activities	Certificated		\$ 283,072	\$ 0	\$ 0	\$ 283,072
			42105 total		\$ 283,072	\$ 0	\$ 0	\$ 283,072
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 486,559	\$ 486,559
			Classified		\$ 0	\$ 0	\$ 286,215	\$ 286,215
			Current Expenses		\$ 0	\$ 0	\$ 202,968	\$ 202,968
Equipment				\$ 0	\$ 0	\$ 90,000	\$ 90,000	
42112 total			\$ 0	\$ 0	\$ 1,065,742	\$ 1,065,742		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 520,183	\$ 520,183	
		Casual/Hourly		\$ 0	\$ 0	\$ 21,840	\$ 21,840	
		Current Expenses		\$ 0	\$ 0	\$ 40,000	\$ 40,000	
		Equipment		\$ 0	\$ 0	\$ 5,000	\$ 5,000	
		42113 total		\$ 0	\$ 0	\$ 587,023	\$ 587,023	



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
			42114 total	\$ 0	\$ 0	\$ 1,000	\$ 1,000
	Gen-WSF			\$ 4,715,147	\$ 0	\$ 1,653,765	\$ 6,368,912
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,229,515	\$ 0	\$ 0	\$ 1,229,515
			Classified	\$ 368,437	\$ 0	\$ 0	\$ 368,437
			Current Expenses	-\$ 42,950	\$ 0	\$ 0	-\$ 42,950
			17101 total	\$ 1,555,002	\$ 0	\$ 0	\$ 1,555,002
	Gen-SPED			\$ 1,555,002	\$ 0	\$ 0	\$ 1,555,002
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15849 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			16158 total	\$ 219,700	\$ 0	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16770 total	\$ 37,948	\$ 0	\$ 0	\$ 37,948
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total	\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total	\$ 0	\$ 0	\$ 0	\$ 0
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total	\$ 0	\$ 0	\$ 0	\$ 0	
27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	27480	Athletic Trainers	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ			\$ 473,862	\$ 0	\$ 0	\$ 473,862
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total		\$ 0	\$ 0	\$ 0
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
35304 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0
	16483	Kamehameha Cte Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16483 total			\$ 0	\$ 0
	16485	Hawaii P-20 Regional Pathways Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16485 total			\$ 0	\$ 0	\$ 0	\$ 0
	16621	JROTC - Wawf	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			16621 total			\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			27200 total			\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,744,011	\$ 0	\$ 1,653,765	\$ 8,397,776



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

