



Kalaheo High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:11:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,800,562	\$ 0	\$ 2,800,562
			Casual/Hourly	\$ 219,187	\$ 0	\$ 219,187
			Current Expenses	\$ 265,208	\$ 0	\$ 265,208
			Equipment	\$ 135,664	\$ 0	\$ 135,664
		42101 total		\$ 3,420,621	\$ 0	\$ 3,420,621
	42102	WSF-Ell	Casual/Hourly	\$ 27,235	\$ 0	\$ 27,235
				\$ 27,235	\$ 0	\$ 27,235
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 78,153	\$ 0	\$ 78,153
		42103 total		\$ 154,049	\$ 0	\$ 154,049
	42104	WSF-Student Services	Certificated	\$ 561,630	\$ 0	\$ 561,630
			Classified	\$ 107,246	\$ 0	\$ 107,246
		42104 total		\$ 668,876	\$ 0	\$ 668,876
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 199,491
				\$ 199,491	\$ 0	\$ 199,491
	42112	WSF-School Administration	Certificated	\$ 0	\$ 486,559	\$ 486,559
			Classified	\$ 0	\$ 286,215	\$ 286,215
			Current Expenses	\$ 0	\$ 202,934	\$ 202,934
			Equipment	\$ 0	\$ 90,000	\$ 90,000
		42112 total		\$ 0	\$ 1,065,708	\$ 1,065,708
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 520,183	\$ 520,183
			Casual/Hourly	\$ 0	\$ 21,840	\$ 21,840
			Current Expenses	\$ 0	\$ 40,000	\$ 40,000
			Equipment	\$ 0	\$ 5,000	\$ 5,000
		42113 total		\$ 0	\$ 587,023	\$ 587,023



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000
		42114 total		\$ 0	\$ 1,000	\$ 1,000
	Gen-WSF			\$ 4,470,272	\$ 1,653,731	\$ 6,124,003
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,229,515	\$ 0	\$ 1,229,515
			Classified	\$ 368,437	\$ 0	\$ 368,437
		17101 total		\$ 1,597,952	\$ 0	\$ 1,597,952
	Gen-SPED			\$ 1,597,952	\$ 0	\$ 1,597,952
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 75,896
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 473,862	\$ 0	\$ 473,862
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,542,086	\$ 1,653,731	\$ 8,195,817



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	