



# Kainalu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:16:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,821,504	\$ 0	\$ 0	\$ 1,821,504	
			Casual/Hourly	\$ 171,082	\$ 0	\$ 0	\$ 171,082	
			Current Expenses	\$ 111,002	\$ 0	\$ 0	\$ 111,002	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 2,103,588</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,103,588</b>
	42102	WSF-EII	Certificated	\$ 258,046	\$ 0	\$ 0	\$ 258,046	
			<b>42102 total</b>				<b>\$ 258,046</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 35,000	\$ 0	\$ 0	\$ 35,000	
			<b>42103 total</b>				<b>\$ 262,688</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			<b>42104 total</b>				<b>\$ 242,867</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561	
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076	
			Casual/Hourly	\$ 0	\$ 0	\$ 10,640	\$ 10,640	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 2,867,189</b>	<b>\$ 0</b>	<b>\$ 680,458</b>	<b>\$ 3,547,647</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 0	\$ 683,064	
			Classified	\$ 401,931	\$ 0	\$ 0	\$ 401,931	
			Current Expenses	\$ 106,200	\$ 0	\$ 0	\$ 106,200	
			<b>17101 total</b>				<b>\$ 1,191,195</b>	<b>\$ 0</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,191,195</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,191,195</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		<b>19094 total</b>		<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>			<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	

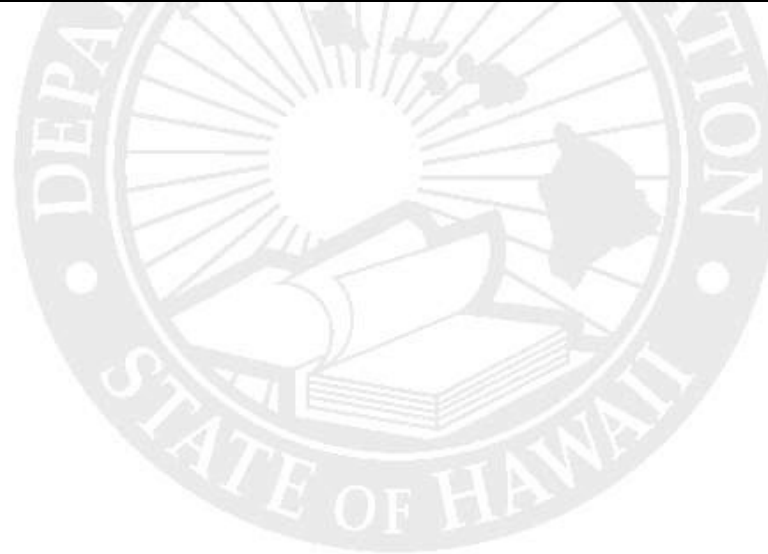


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,254,835</b>	<b>\$ 0</b>	<b>\$ 680,458</b>	<b>\$ 4,935,293</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

