



Kainalu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:12:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 1,897,400
			Casual/Hourly	\$ 184,663	\$ 0	\$ 184,663
			Current Expenses	\$ 178,662	\$ 0	\$ 178,662
		42101 total		\$ 2,260,725	\$ 0	\$ 2,260,725
	42102	WSF-Ell	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42102 total		\$ 166,971	\$ 0	\$ 166,971
	42103	WSF-Instructional Support	Certificated	\$ 303,584	\$ 0	\$ 303,584
			Current Expenses	\$ 17,823	\$ 0	\$ 17,823
			Equipment	\$ 75,000	\$ 0	\$ 75,000
		42103 total		\$ 396,407	\$ 0	\$ 396,407
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
		42104 total		\$ 242,867	\$ 0	\$ 242,867
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 140,201	\$ 140,201
		42112 total		\$ 0	\$ 559,943	\$ 559,943
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 21,280	\$ 21,280
		42113 total		\$ 0	\$ 221,356	\$ 221,356
	Gen-WSF			\$ 3,066,970	\$ 781,299	\$ 3,848,269
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 446,590	\$ 0	\$ 446,590
		17101 total		\$ 1,129,654	\$ 0	\$ 1,129,654
	Gen-SPED			\$ 1,129,654	\$ 0	\$ 1,129,654



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Federal	19094	DOD-EA World Language Adv & Readiness	Certificated	\$ 75,896	\$ 0	\$ 75,896
		19094 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 4,393,075	\$ 781,299	\$ 5,174,374



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	