



Kailua High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:18:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,519,747	\$ 0	\$ 0	\$ 2,519,747
			Classified		\$ 81,933	\$ 0	\$ 0	\$ 81,933
			Casual/Hourly		\$ 153,061	\$ 0	\$ 0	\$ 153,061
			Current Expenses		\$ 357,930	\$ 0	\$ 0	\$ 357,930
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total			\$ 3,112,671	\$ 0	\$ 0	\$ 3,112,671	
	42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total			\$ 75,896	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Classified		\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	42103 total			\$ 86,440	\$ 0	\$ 0	\$ 86,440	
	42104	WSF-Student Services	Certificated		\$ 470,555	\$ 0	\$ 0	\$ 470,555
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	42104 total			\$ 470,555	\$ 0	\$ 0	\$ 470,555	
	42105	WSF-Student Body Activities	Certificated		\$ 199,491	\$ 0	\$ 0	\$ 199,491
			42105 total			\$ 199,491	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 486,559	\$ 486,559
			Classified		\$ 0	\$ 0	\$ 291,362	\$ 291,362
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 777,921	\$ 777,921		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 558,951	\$ 558,951	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 558,951	\$ 558,951
	Gen-WSF			\$ 3,945,053	\$ 0	\$ 1,336,872	\$ 5,281,925
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 0	\$ 1,442,024
			Classified	\$ 480,084	\$ 0	\$ 0	\$ 480,084
	17101 total	\$ 1,922,108	\$ 0	\$ 0	\$ 1,922,108		
Gen-SPED			\$ 1,922,108	\$ 0	\$ 0	\$ 1,922,108	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15849 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792		
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16158 total	\$ 219,700	\$ 0	\$ 0	\$ 219,700		
	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16732 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896		
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
16770 total	\$ 37,948	\$ 0	\$ 0	\$ 37,948			
16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
16817 total	\$ 0	\$ 0	\$ 0	\$ 0			
18864	Alternative Programs	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
18864 total	\$ 227,688	\$ 0	\$ 0	\$ 227,688			
27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	27300	Athletics-Gender Equity	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ				\$ 853,342	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total		\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	12150	EDN 150 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
	12150 total			\$ 0	\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
	Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
35304 total				\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16483	Kamehameha Cte Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16483 total			\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	27200 total			\$ 0	\$ 0	\$ 0	\$ 0
Trust			\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 6,720,503	\$ 0	\$ 1,336,872	\$ 8,057,375



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

