



Kailua Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 14:13:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,092,902	\$ 0	\$ 0	\$ 1,092,902
			Casual/Hourly	\$ 43,340	\$ 0	\$ 0	\$ 43,340
			Current Expenses	\$ 12,615	\$ 0	\$ 0	\$ 12,615
		42101 total			\$ 1,148,857	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Current Expenses	\$ 4,000	\$ 0	\$ 0	\$ 4,000
		42103 total			\$ 169,214	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly	\$ 16,720	\$ 0	\$ 0	\$ 16,720
		42104 total			\$ 228,350	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42108 total			\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 18,240	\$ 18,240
			Current Expenses	\$ 0	\$ 0	\$ 28,163	\$ 28,163
		42112 total			\$ 0	\$ 0	\$ 347,519
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 27,440	\$ 27,440
		42113 total			\$ 0	\$ 0	\$ 177,497
	Gen-WSF				\$ 1,622,317	\$ 0	\$ 525,016
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 346,107	\$ 0	\$ 0	\$ 346,107
		17101 total			\$ 953,275	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 953,275	\$ 0	\$ 0	\$ 953,275
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 0	\$ 120,555
Grand Total				\$ 2,696,147	\$ 0	\$ 525,016	\$ 3,221,163



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	