



Kahuku High & Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 08:59:23.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,988,194	\$ 0	\$ 0	\$ 5,988,194
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989
			Current Expenses	\$ 183,000	\$ 0	\$ 0	\$ 183,000
			Equipment	\$ 71,676	\$ 0	\$ 0	\$ 71,676
		42101 total		\$ 6,309,859	\$ 0	\$ 0	\$ 6,309,859
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42103 total		\$ 75,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			42104 total		\$ 455,376	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 935,283	\$ 935,283
			Classified	\$ 0	\$ 0	\$ 325,384	\$ 325,384
			Casual/Hourly	\$ 0	\$ 0	\$ 336,798	\$ 336,798
			Current Expenses	\$ 0	\$ 0	\$ 138,100	\$ 138,100
			Equipment	\$ 0	\$ 0	\$ 80,000	\$ 80,000
	42112 total		\$ 0	\$ 0	\$ 1,815,565	\$ 1,815,565	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 592,703	\$ 592,703
			Casual/Hourly	\$ 0	\$ 0	\$ 89,600	\$ 89,600
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 732,303	\$ 732,303		
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
		42114 total		\$ 0	\$ 0	\$ 1,000	\$ 1,000
Gen-WSF				\$ 6,917,027	\$ 0	\$ 2,548,868	\$ 9,465,895



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,707,660	\$ 0	\$ 0	\$ 1,707,660	
			Classified	\$ 725,709	\$ 0	\$ 0	\$ 725,709	
			Current Expenses	-\$ 21,445	\$ 0	\$ 0	-\$ 21,445	
			17101 total	\$ 2,411,924	\$ 0	\$ 0	\$ 2,411,924	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total	\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 2,411,924	\$ 0	\$ 0	\$ 2,411,924
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
15849 total				\$ 75,896	\$ 0	\$ 0	\$ 75,896	
16158		JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 219,700	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			16158 total	\$ 219,700	\$ 0	\$ 0	\$ 219,700	
16732		Hawaiian Immersion Program	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			16732 total	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
16770		Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			16770 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total	\$ 0	\$ 0	\$ 0	\$ 0	
18864		Alternative Programs	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



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Gen-Categ	18864	Alternative Programs	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18864 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		27300 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ				\$ 739,498	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
20657 total		\$ 0	\$ 0	\$ 0	\$ 0		
20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37721 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	16348	Other Educational Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16348 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	37312	Use of School Facilities - Telecom	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
37312 total			\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0
	16483	Kamehameha Cte Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16483 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Trust	17880	Kahua	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		17880 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 10,068,449	\$ 0	\$ 2,548,868	\$ 12,617,317





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

