



Kahuku High & Inter
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:13:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,813,633	\$ 0	\$ 5,813,633
			Classified	\$ 133,977	\$ 0	\$ 133,977
			Current Expenses	\$ 608,463	\$ 0	\$ 608,463
		42101 total			\$ 6,556,073	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total			\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 455,376	\$ 0	\$ 455,376
			42104 total			\$ 455,376
	42112	WSF-School Administration	Certificated	\$ 0	\$ 851,702	\$ 851,702
			Classified	\$ 0	\$ 325,384	\$ 325,384
			Casual/Hourly	\$ 0	\$ 351,800	\$ 351,800
			Current Expenses	\$ 0	\$ 460,000	\$ 460,000
			Equipment	\$ 0	\$ 370,000	\$ 370,000
		42112 total			\$ 0	\$ 2,358,886
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 592,703	\$ 592,703
			Casual/Hourly	\$ 0	\$ 89,600	\$ 89,600
		42113 total			\$ 0	\$ 682,303
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000
			42114 total			\$ 0
	Gen-WSF				\$ 7,163,241	\$ 3,042,189
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,669,712	\$ 0	\$ 1,669,712
			Classified	\$ 602,897	\$ 0	\$ 602,897
			Current Expenses	-\$ 99,638	\$ 0	-\$ 99,638
		17101 total			\$ 2,172,971	\$ 0
	Gen-SPED				\$ 2,172,971	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16732	Hawaiian Immersion Program	Certificated	\$ 227,688	\$ 0	\$ 227,688
		16732 total		\$ 227,688	\$ 0	\$ 227,688
	16770	Learning Centers	Certificated	\$ 75,896	\$ 0	\$ 75,896
		16770 total		\$ 75,896	\$ 0	\$ 75,896
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
Gen-Categ			\$ 815,394	\$ 0	\$ 815,394	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18902 total		\$ 75,896	\$ 0	\$ 75,896
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 75,896	\$ 0	\$ 75,896
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 10,227,502	\$ 3,042,189	\$ 13,269,691



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	