



Kahaluu Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:02:38.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 758,960	\$ 0	\$ 0	\$ 758,960
			Casual/Hourly		\$ 17,000	\$ 0	\$ 0	\$ 17,000
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 775,960	\$ 0	\$ 0	\$ 775,960	
	42103	WSF-Instructional Support	Certificated		\$ 470,555	\$ 0	\$ 0	\$ 470,555
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 470,555	\$ 0	\$ 0	\$ 470,555	
	42104	WSF-Student Services	Certificated		\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified		\$ 133,977	\$ 0	\$ 0	\$ 133,977
		42104 total		\$ 285,769	\$ 0	\$ 0	\$ 285,769	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified		\$ 0	\$ 0	\$ 141,177	\$ 141,177
			Current Expenses		\$ 0	\$ 0	\$ 64,231	\$ 64,231
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 342,963	\$ 342,963	
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 100,038	\$ 100,038
			Casual/Hourly		\$ 0	\$ 0	\$ 11,970	\$ 11,970
		42113 total		\$ 0	\$ 0	\$ 112,008	\$ 112,008	
	Gen-WSF				\$ 1,532,284	\$ 0	\$ 454,971	\$ 1,987,255
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 683,064	\$ 0	\$ 0	\$ 683,064
			Classified		\$ 390,766	\$ 0	\$ 0	\$ 390,766
			Current Expenses		\$ 70,000	\$ 0	\$ 0	\$ 70,000
		17101 total		\$ 1,143,830	\$ 0	\$ 0	\$ 1,143,830	
	17154	SPED Ppa Adjustment	Classified		\$ 0	\$ 0	\$ 0	\$ 0
17154 total		\$ 0	\$ 0	\$ 0	\$ 0			
Gen-SPED				\$ 1,143,830	\$ 0	\$ 0	\$ 1,143,830	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
		Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,676,114	\$ 0	\$ 454,971	\$ 3,131,085



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

