



Kahaluu Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 12:34:34.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Current Expenses	\$ 125,370	\$ 0	\$ 125,370
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 884,330	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 470,555	\$ 0	\$ 470,555
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42103 total			\$ 470,555	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 167,471	\$ 0	\$ 167,471
		42104 total			\$ 319,263	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 141,177	\$ 141,177
		42112 total			\$ 0	\$ 278,732
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 100,038	\$ 100,038
			Casual/Hourly	\$ 0	\$ 11,774	\$ 11,774
		42113 total			\$ 0	\$ 111,812
Gen-WSF			\$ 1,674,148	\$ 390,544	\$ 2,064,692	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 390,766	\$ 0	\$ 390,766
			Current Expenses	-\$ 154,000	\$ 0	-\$ 154,000
		17101 total			\$ 995,726	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED			\$ 995,726	\$ 0	\$ 995,726	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0

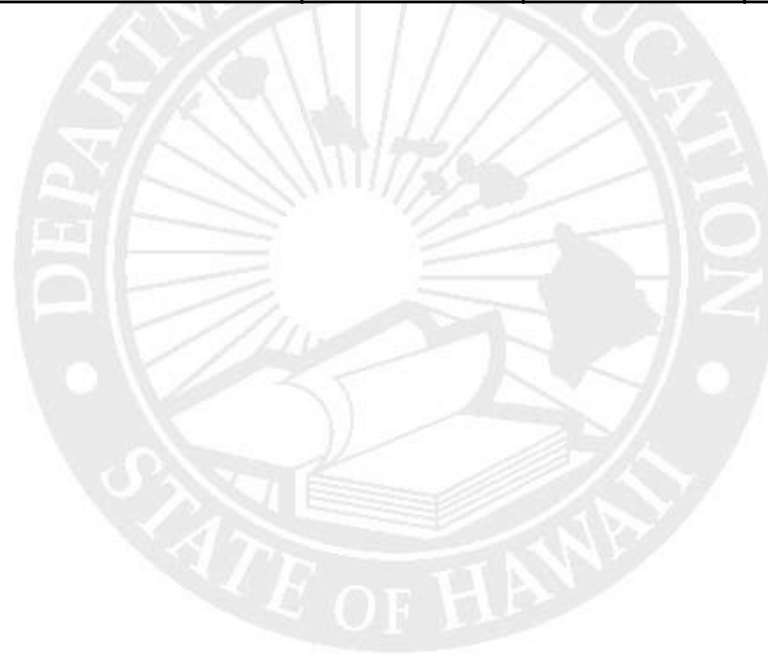


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,669,874	\$ 390,544	\$ 3,060,418





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	