



Kaaawa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 09:01:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 584,399	\$ 0	\$ 0	\$ 584,399	
			Casual/Hourly	\$ 84,474	\$ 0	\$ 0	\$ 84,474	
			Current Expenses	\$ 213,360	\$ 0	\$ 0	\$ 213,360	
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000	
	42101 total				\$ 887,233	\$ 0	\$ 0	\$ 887,233
	42103	WSF-Instructional Support	Certificated	\$ 113,844	\$ 0	\$ 0	\$ 113,844	
			42103 total				\$ 113,844	\$ 0
	42104	WSF-Student Services	Classified	\$ 33,494	\$ 0	\$ 0	\$ 33,494	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42104 total				\$ 33,494	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 132,113	\$ 132,113	
			Classified	\$ 0	\$ 0	\$ 114,600	\$ 114,600	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 87,533	\$ 87,533	
Casual/Hourly			\$ 0	\$ 0	\$ 8,400	\$ 8,400		
42113 total				\$ 0	\$ 0	\$ 95,933	\$ 95,933	
Gen-WSF				\$ 1,034,571	\$ 0	\$ 342,646	\$ 1,377,217	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 189,740	\$ 0	\$ 0	\$ 189,740	
			Classified	\$ 66,989	\$ 0	\$ 0	\$ 66,989	
			17101 total				\$ 256,729	\$ 0
Gen-SPED				\$ 256,729	\$ 0	\$ 0	\$ 256,729	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
18935 total				\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,291,300	\$ 0	\$ 342,646	\$ 1,633,946	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

