



Kaaawa Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:07:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 660,295	\$ 0	\$ 660,295
			Casual/Hourly	\$ 159,612	\$ 0	\$ 159,612
			Current Expenses	-\$ 10,800	\$ 0	-\$ 10,800
			Equipment	\$ 5,969	\$ 0	\$ 5,969
		42101 total		\$ 815,076	\$ 0	\$ 815,076
	42103	WSF-Instructional Support	Certificated	\$ 113,844	\$ 0	\$ 113,844
		42103 total		\$ 113,844	\$ 0	\$ 113,844
	42104	WSF-Student Services	Classified	\$ 33,494	\$ 0	\$ 33,494
		42104 total		\$ 33,494	\$ 0	\$ 33,494
	42112	WSF-School Administration	Certificated	\$ 0	\$ 250,739	\$ 250,739
			Classified	\$ 0	\$ 114,600	\$ 114,600
		42112 total		\$ 0	\$ 365,339	\$ 365,339
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 87,533	\$ 87,533
			Casual/Hourly	\$ 0	\$ 8,400	\$ 8,400
		42113 total		\$ 0	\$ 95,933	\$ 95,933
Gen-WSF			\$ 962,414	\$ 461,272	\$ 1,423,686	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 189,740	\$ 0	\$ 189,740
			Classified	\$ 66,989	\$ 0	\$ 66,989
		17101 total		\$ 256,729	\$ 0	\$ 256,729
	Gen-SPED			\$ 256,729	\$ 0	\$ 256,729
Grand Total				\$ 1,219,143	\$ 461,272	\$ 1,680,415



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	